



Education  
Funding  
Agency

Local Authority Funding Reform Pro-forma

File Attachment :

LA 851 Jan13 Additio  
nal Data FINALv4  
(1).xls

LA Name	Portsmouth	LA Identifier	851	Completed by	Alison Egerton
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**Pupil Led Factors**

1) Basic Entitlement Age Weighted Pupil Unit (AWPU)			Number of Pupils	Sub Total (£)	Total (£)	Proportion of funding (%)
	Reception Uplift	Yes No	27	£73,750.50		
	Amount (£) per pupil		Pupil Units			
	Primary (including reception)	£2,731.5	14,238	£38,891,097.00	£73,887,967.50	37.613
	Key Stage 3	£3,862.5	4,966	£19,181,175.00		18.551
	Key Stage 4	£4,471.5	3,537	£15,815,695.50		15.296

  

2) Deprivation			Number of eligible primary pupils	Number of eligible secondary pupils	Sub Total (£)	Total (£)	Proportion of funding (%)
	Primary amount per pupil (£)	Secondary amount per pupil (£)					
Primary FSM6	£42.97		4,675		£200,884.75		
Secondary FSM6		£70.72		2,755.1	£194,840.67		
IDACI Score 0.2 - 0.25	£315.34	£211.61	1,737.3	992	£757,757.30		
IDACI Score 0.25 - 0.3	£630.69	£423.22	1,603.7	960.2	£1,417,813.40		
IDACI Score 0.3 - 0.4	£946.03	£634.84	2,109.9	1,129.4	£2,713,016.99	£12,153,359.04	11.754
IDACI Score 0.4 - 0.5	£1,261.38	£846.45	1,328.4	811	£2,362,088.14		
IDACI Score 0.5 - 0.6	£1,576.72	£1,058.06	1,408.6	720.4	£2,983,194.22		
IDACI Score 0.6 - 1	£1,892.07	£1,269.67	604.9	298.7	£1,523,763.57		

		Amount (£) per pupil	Pupil Units	Sub Total (£)	Total (£)	Proportion of funding (%)
3) Looked After Children (LAC)	LAC_12_Mar11	£2,811	72.1		£202,673.10	0.196
4) Low cost, high incidence SEN	LowAtt_%_PRI_73	£1,148.08	1,857.5	£2,132,558.60		
	Secondary pupils not achieving (KS2 level 4 English and Math)	£3,178.89	1,156.8	£3,677,339.95	£5,809,898.55	5.619
5) English as an Additional Language (EAL)	EAL_3_PRI	£359.45	1,277.1	£459,053.60		
	EAL_3_SEC	£1,821.55	169.1	£308,024.11	£767,077.70	0.742
6) Mobility	Primary pupils starting school outside of normal entry dates	£0	0	£0.00		
	Secondary pupils starting school outside of normal entry dates	£0	0	£0.00	£0.00	0.000

**Other Factors**

	Description	Fixed Sum Per School (£)	Total (£)	Proportion of funding (%)
7) Lump Sum		£140,000.00	£8,680,000.00	8.395
8) Fringe Payments			£0.00	0.000
9) Split Sites	N/A		£0.00	0.000
10) Rates			£1,750,983.75	1.693
11) PFI funding	Actual value for 2013/14 including indexation		£147,158.98	0.142
12) Historical Commitments of 6th Form Funding from DSG	N/A		£0.00	0.000

**13 ) Exceptional circumstances (can only be used with prior agreement of EFA)**

Circumstance	Calculation	Details of Calculation	Total (£)	Proportion of Funding (%)
Select...	Select...			0.000

<b>Total Funding for Schools Block Formula (excluding MFG Funding Total) (£) :</b>		<b>£103,399,118.63</b>
<b>14) Minimum Funding Guarantee</b>		
MFG is set at -1.5%		
<b>MFG Funding Total (before capping or scaling) (£)</b>		<b>£1,889,159.47</b>
<b>15) Limiting gains</b>		
Gains may be capped above a specific ceiling and/or scaled back		
<b>Capping Factor (%)</b>		<b>1.500</b>
<b>Scaling Factor (%)</b>		<b>100.000</b>
<b>Explanation as to how capping and/or scaling has been applied</b>		
Capping has been applied on the same basis as MFG, scaling has not been applied		
<b>If capped and/or scaling applied: Total deduction (£)</b>		<b>£1,585,569.92</b>
<b>Total Funding for Schools Block Formula (including MFG Funding Total) (£) :</b>		<b>£103,702,708.18</b>
<b>% distributed through basic entitlement :</b>		<b>71.459</b>
<b>% Pupil Led Funding :</b>		<b>89.770</b>
<b>Retained for Growth :</b>		<b>£200,000.00</b>
<b>Primary/Secondary Ratio :</b>		<b>1 :</b>
<b>Ratio based on pre MFG per pupil value (£). Primary pupil count should exclude Reception Uplift</b>		<b>1.32</b>